

PUBLIC NOTICE

Clarendon Hills Public Library Budget for Fiscal Year Beginning January 1, 2017

The following budget for the fiscal year beginning January 1, 2017 proposed by the Board of Trustees of the Clarendon Hills Public Library, 7 North Prospect Avenue, Clarendon Hills, was the subject of a Public Hearing to receive comments from the citizens of Clarendon Hills on December 20, 2016 at 7:00 pm. The Board of Trustees met immediately after the receipt of citizen comments and unanimously approved this budget for FY 2017.

| | |
|--|--------------|
| REVENUES | |
| Property Taxes | \$711,935.00 |
| Grants | \$4,000.00 |
| Interest | \$1,200.00 |
| Gifts & Dedications | \$4,000.00 |
| Library Cards | \$860.00 |
| Fines | \$11,000.00 |
| Other | \$11,550.00 |
| | |
| TOTAL INCOME | \$744,545.00 |
| | |
| EXPENDITURES | |
| Salary & Benefits | \$480,668.00 |
| Library Materials | \$103,500.00 |
| Library Operations | \$147,800.00 |
| | |
| TOTAL OPERATING EXPENSES | \$731,968.00 |
| | |
| Capital Improvements | \$12,577.00 |
| | |
| TOTAL EXPENSES | \$744,545.00 |
| | |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | \$0.00 |