

PUBLIC NOTICE

Clarendon Hills Public Library Budget for Fiscal Year Beginning May 1, 2014

The following budget for the fiscal year beginning May 1, 2014 was proposed by the Board of Trustees of the Clarendon Hills Public Library, 7 North Prospect Avenue, Clarendon Hills, and was the subject of a Public Hearing to receive comments from the citizens of Clarendon Hills on April 15, 2014 at 7:00 pm. The Board of Trustees met immediately after the receipt of citizen comments and approved the budget presented below.

REVENUES	
Property Taxes	\$670,806.00
Grants	\$10,500.00
Interest	\$800.00
Gifts & Dedications	\$9,000.00
Library Cards	\$645.00
Fines	\$11,000.00
Other	\$5,550.00
TOTAL INCOME	\$708,301.00
EXPENDITURES	
Salary & Benefits	\$457,745.00
Library Materials	\$99,700.00
Library Operations	\$135,856.00
TOTAL OPERATING EXPENSES	\$693,301.00
Capital Improvements	\$15,000.00
TOTAL EXPENSES	\$708,301.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$0.00

Approved 04/15/2014