

## PUBLIC NOTICE

### Clarendon Hills Public Library Budget for Fiscal Year May 1 – December 31, 2016

The following budget for the fiscal year covering May 1-December 31, 2016 was proposed by the Board of Trustees of the Clarendon Hills Public Library, 7 North Prospect Avenue, Clarendon Hills, and was the subject of a Public Hearing to receive comments from the citizens of Clarendon Hills on April 19, 2016 at 7:00 pm. The Board of Trustees met immediately after the receipt of citizen comments and approved the budget presented below.

REVENUES	
Property Taxes	\$ 704,195
Grants	\$ -
Interest	\$ 600
Gifts and Dedications	\$ 3,000
Library Cards	\$ 660
Fines	\$ 6,500
Other	\$ 3,425
TOTAL INCOME	\$ 718,380
EXPENDITURES	
Salary & Benefits	\$ 329,000
Library Materials	\$ 69,750
Library Operations	\$ 84,800
TOTAL OPERATING EXPENSES	\$ 483,550
Capital Expenditures/Reserve	\$ 234,830
TOTAL EXPENSES	\$ 718,380
NET	\$ -