

PUBLIC NOTICE

Clarendon Hills Public Library Budget for Fiscal Year Beginning January 1, 2018

The following budget for the fiscal year beginning January 1, 2018 is proposed by the Board of Trustees of the Clarendon Hills Public Library, 7 North Prospect Avenue, Clarendon Hills, and is to be the subject of a Public Hearing to receive comments from the citizens of Clarendon Hills on December 19, 2017 at 7:00 pm. The Board of Trustees will meet immediately after the receipt of citizen comments to take appropriate further action on the budget. Copies of the budget are also available for inspection at the library and on the library's website at www.clarendonhillslibrary.org.

REVENUES	
Property Taxes	\$738,128.00
Grants	\$6,400.00
Interest	\$1,500.00
Gifts & Dedications	\$4,000.00
Library Cards	\$900.00
Fines	\$3,000.00
Other	\$7,550.00
TOTAL INCOME	\$761,478.00
EXPENDITURES	
Salary & Benefits	\$489,000.00
Library Materials	\$110,250.00
Library Operations	\$156,000.00
TOTAL OPERATING EXPENSES	\$755,250.00
Capital Improvements	\$6,228.00
TOTAL EXPENSES	\$761,478.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$0.00