

## PUBLIC NOTICE

### Clarendon Hills Public Library Budget for Fiscal Year Beginning January 1, 2021

The following budget for the fiscal year beginning January 1, 2021, was proposed by the Board of Trustees of the Clarendon Hills Public Library, 7 North Prospect Avenue, Clarendon Hills, and was the subject of a Public Hearing to receive comments from the citizens of Clarendon Hills on December 15, 2020 at 7:00 pm. The Board of Trustees met immediately after the receipt of citizen comments and approved this budget for FY2021.

#### REVENUES

Property Taxes	\$807,956.00
Grants	\$10,000.00
Interest	\$500.00
Gifts & Dedications	\$4,000.00
Library Cards	\$720.00
Other	\$5700.00

**TOTAL INCOME** **\$ 828,876.00**

#### EXPENDITURES

Salary & Benefits	\$531,000.00
Library Materials	\$110,500.00
Library Operations	\$169,498.00

TOTAL OPERATING EXPENSES \$810,998.00

Capital Improvements \$17,878.00

**TOTAL EXPENSES** **\$828,876.00**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES \$0.00