PUBLIC NOTICE

Clarendon Hills Public Library Budget for Fiscal Year Beginning January 1, 2023

The following budget for the fiscal year beginning January 1, 2023 proposed by the Board of Trustees of the Clarendon Hills Public Library, 7 North Prospect Avenue, Clarendon Hills, was the subject of a Public Hearing to receive comments from the citizens of Clarendon Hills on December 13, 2022 at 7:00 pm. The Board of Trustees met immediately after the receipt of citizen comments and unanimously approved this budget for FY 2023.

REVENUES	
Property Taxes	$832,357.00
Grants	$10,000.00
Interest	$1,500.00
Gifts & Dedications	$2,000.00
Library Cards	$500.00
Other	$6,650.00
Total Revenue	**$ 853,007.00**
FUNDS	
Capital Expense Reserve Fund	$120,000.00
TOTAL REVENUE AND FUNDS	**$ 973,007.00**
EXPENDITURES	
Salary & Benefits	$531,000.00
Library Materials	$103,500.00
Library Operations	$218,507.00
Total Operating Expenditures	**$853,007.00**
Capital Improvements	$120,000.00
TOTAL EXPENSES	**$973,007.00**
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$0.00