PUBLIC NOTICE

Clarendon Hills Public Library Budget for Fiscal Year Beginning January 1, 2024

The following budget for the fiscal year beginning January 1, 2024, proposed by the Board of Trustees of the Clarendon Hills Public Library, 7 North Prospect Avenue, Clarendon Hills, was the subject of a Public Hearing to receive comments from the citizens of Clarendon Hills on December 12, 2023 at 7:00 pm. The Board of Trustees met immediately after the receipt of citizen comments and unanimously approved this budget for FY 2024.

REVENUES	
Property Taxes	$873,975.00
Grants	$12,000.00
Interest	$15,000.00
Gifts & Dedications	$2,000.00
Library Cards	$500.00
Other	$8,250.00
TOTAL REVENUE	**$911,725.00**
EXPENDITURES	
Salary & Benefits	$540,000.00
Library Materials	$104,000.00
Library Operations	$233,100.00
Total Operating Expenditures	**$877,100.00**
Capital Improvements	$34,625.00
TOTAL EXPENSES	**$911,725.00**
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$0.00