Clarendon Hills Public Library Budget for Fiscal Year Beginning January 1, 2026

The following budget for the fiscal year beginning January 1, 2026, proposed by the Board of Trustees of the Clarendon Hills Public Library, 7 North Prospect Avenue, Clarendon Hills, was the subject of a Public Hearing to receive comments from the citizens of Clarendon Hills on December 16, 2025 at 7:00 pm. The Board of Trustees met immediately after the receipt of citizen comments and unanimously approved this budget for FY 2026.

REVENUES	
Property Taxes	$929,897
Grants	$12,000
Interest	$15,000
Gifts & Dedications	$2,000
Library Cards	$530
Other	$8550
TOTAL REVENUE	**$967,977**
EXPENDITURES	
Salary & Benefits	$600,000
Library Materials	$113,000
Library Operations	$254,977
TOTAL EXPENSES	**$967,977**
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$0