

PUBLIC NOTICE

Clarendon Hills Public Library Budget for Fiscal Year Beginning May 1, 2015

The following budget for the fiscal year beginning May 1, 2015 proposed by the Board of Trustees of the Clarendon Hills Public Library, 7 North Prospect Avenue, Clarendon Hills, was the subject of a Public Hearing to receive comments from the citizens of Clarendon Hills on April 21, 2015 at 7:00 pm. The Board of Trustees met immediately after the receipt of citizen comments and voted to approve this budget.

REVENUES	
Property Taxes	\$688,673
Grants	\$10,500
Interest	\$800
Gifts & Dedications	\$8,200
Library Cards	\$860
Fines	\$11,000
Other	\$5,350
TOTAL INCOME	\$725,383
EXPENDITURES	
Salary & Benefits	\$468,728
Library Materials	\$100,705
Library Operations	\$142,450
TOTAL OPERATING EXPENSES	\$711,883
Capital Improvements/Reserve	\$13,500
TOTAL EXPENSES	\$725,383
NET	\$0