# PUBLIC NOTICE

## CLARENDON HILLS PUBLIC LIBRARY BUDGET FOR FISCAL YEAR BEGINNING JANUARY 1, 2025

The following budget for the fiscal year beginning January 1, 2025, proposed by the Board of Trustees of the Clarendon Hills Public Library, 7 North Prospect Avenue, Clarendon Hills, was the subject of a Public Hearing to receive comments from the citizens of Clarendon Hills on December 17, 2024 at 7:00 pm. The Board of Trustees met immediately after the receipt of citizen comments and unanimously approved this budget for FY 2025.

### REVENUES

| SOURCE OF REVENUE | AMOUNT |
|---|---|
| Property Taxes | $903,690 |
| Grants | $12,000 |
| Interest | $15,000 |
| Gifts & Dedications | $2,000 |
| Library Cards | $520 |
| Other | $7,800 |
| ***TOTAL REVENUE*** | ***$941,010*** |

### EXPENDITURES

| SOURCE OF EXPENDITURE | AMOUNT |
|---|---|
| Salary & Benefits | $570,000 |
| Library Materials | $104,000 |
| Library Operations | $252,600 |
| **Total Operating Expenditures** | **$926,600** |
| Capital Improvements | $14,410 |
| ***TOTAL EXPENSES*** | ***$941,010*** |

| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | $0 |
|---|---|